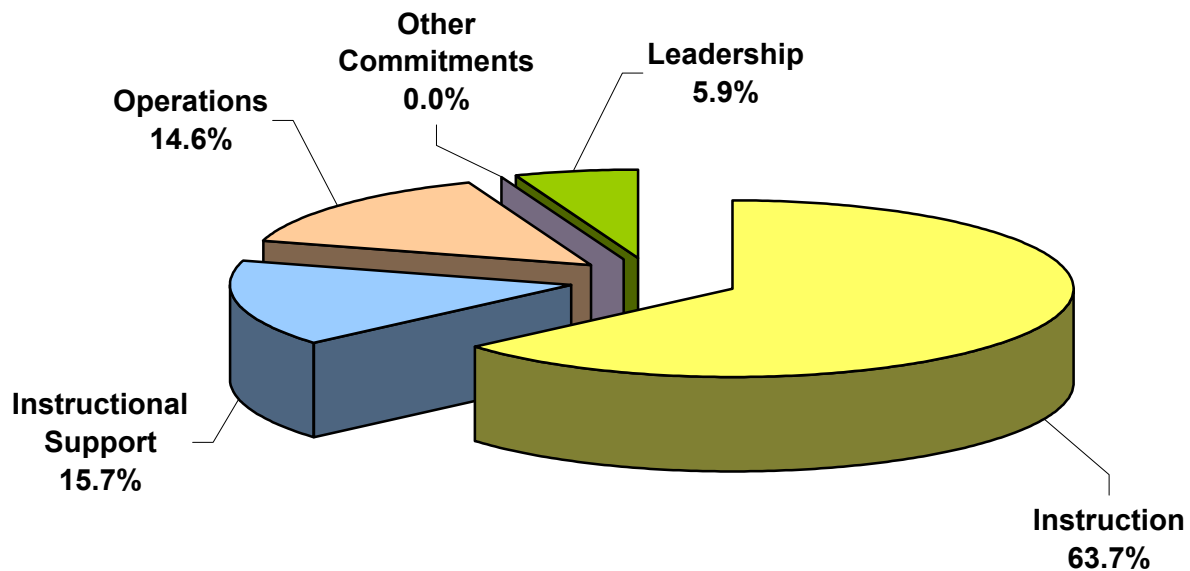
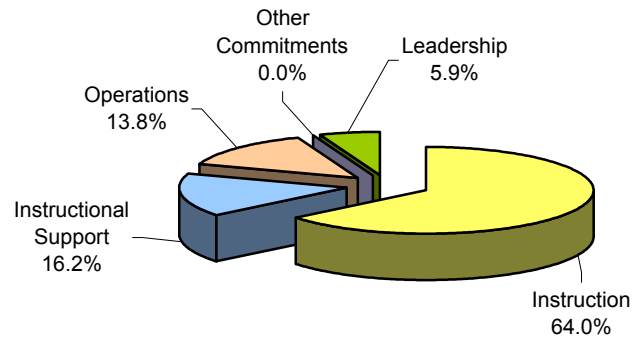


Smithfield School Departments

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 646	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,844,471	\$5,951	63.7%
Instructional Support	\$946,802	\$1,466	15.7%
Operations	\$882,070	\$1,365	14.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$358,614	\$555	5.9%
Total Middle School Expenditures	\$6,031,957	\$9,337	100.0%
Total District & %-Middle School-To-District	\$29,207,517	\$11,273	20.7%